

## 2003-2004 Profile of Leola School District 44-2

820 Leola Ave., Leola, SD 57456



Home County: McPherson  
Area in Square Miles: 597  
2002 K-12 Fall Enrollment: 244

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$902,800	\$37,942	\$51,825	\$35,773
PK Instruction	\$0	\$0	\$194	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$62,644	\$26,835	\$23,620	\$0
Administration Services	\$90,559	\$724	\$17,582	\$0
Transportation Services	\$90,958	\$4,335	\$0	\$0
Other Support Services	\$223,763	\$45,439	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$59,442	\$5,352	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,430,166</b>	<b>\$120,627</b>	<b>\$93,221</b>	<b>\$35,773</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$738,520	\$197,653	\$36,946	\$35,773
County	\$3,482	\$0	\$0	\$0
State	\$479,248	\$0	\$0	\$0
Federal	\$130,094	\$0	\$18,169	\$0
<b>Total</b>	<b>\$1,351,344</b>	<b>\$197,653</b>	<b>\$55,115</b>	<b>\$35,773</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$128,749	\$128,057

### Cost per ADM

General Fund Only	\$5,984
Educational Funds*	\$6,469
* Includes General, Special Education and Pension Funds	

### State Aid

General Aid	\$448,256
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$448,256</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,470
IDEA Part B	\$34,940
<b>Total</b>	<b>\$37,410</b>

### 2003 Taxable Valuations

Agricultural	\$92,634,013
Owner Occupied	\$9,852,768
Non-Ag Z	\$1,348,830
Other Non-Ag/Utilities	\$20,539,077
<b>Total</b>	<b>\$124,374,688</b>

### 2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$0.00
Capital Outlay	\$1.83
Bond Redemption	\$0.00
Pension Fund	\$0.30

### ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	3.310
General State Aid Adj. ADM	279.646

### Teaching Staff Data

Average Teacher Salary	\$28,431
Experience Adjusted Salary	\$30,765
Avg Years of Experience	11.6
% with Advanced Degrees	11.5%
Certified Instructional Staff	23.2
Classroom Staff	0.9

### Ending Fund Balance

General	\$273,488
Capital Outlay	\$112,447
Special Education	\$256,189
Pension	\$0

**Special Education  
Placement Categories**

**December 2003 Federal Child Count**

**Student Data**

PK-12 Enrollment	244
Open Enrolled Students Rec'd	1
District Dropout Rate	1.0%
% Eligible for Free/Red. Lunch	53.3%
% Special Needs Students	8.2%
Students Transported	85
Student to Staff Ratio	10.1
District Attendance Rate	97.0%
Number of Graduates	7

**Enrollment**

	ADA	ADM
K-8	176.735	181.910
9-12	55.149	57.081
<b>Total</b>	<b>231.884</b>	<b>238.991</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	18
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	2
Early Childhood SE Setting	0
PT Early Child and SE	0
Resource Room	0
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>20</b>

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	5
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	9
Other Health Impaired	2
Autism	1
Traumatic Brain Injury	0
Developmental Delay	0
<b>Total</b>	<b>20</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	64		71		79		81		82		80		68	
Science	55		63		71		66		73		73		76	
Social Science	59		66		74		67		67		61		69	
Language Arts	48		47		61		70		82		68		66	
Reading	43		56		60		54		79		65		76	
Complete Battery	52		61		69		68		76		70		71	
Number Tested	17	4	20	2	20	2	20	0	17	1	21	0	17	1

**American College Test (ACT)**

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	20	2	75%		75%		75%		75%		75%		75%	
Grade 9	19	1	42%		37%		37%		79%		79%		74%	

*No assessment data are reported when less than ten students were tested.*